

---

**Meeting:** Sustainable Communities Overview & Scrutiny Committee  
**Date:** 22 January 2014  
**Subject:** Community Services Draft Budget 2014/15, Medium Term Financial Plan 2014 – 2018 and Capital Programme 2014/15 to 2017/18  
**Report of:** Cllr Maurice Jones, Deputy Leader and Executive Member for Corporate Resources  
**Summary:** The report allows Members the opportunity to review the Council's draft Budget for 2014/15, Medium Term Financial Plan and Capital Programme, which was presented to Executive on 14 January 2014

---

**Advising Officer:** Charles Warboys, Chief Finance Officer and Section 151 Officer  
**Contact Officer:** Charles Warboys, Chief Finance Officer and Section 151 Officer  
**Public/Exempt:** Public  
**Wards Affected:** All  
**Function of:** Executive

## **CORPORATE IMPLICATIONS**

### **Council Priorities:**

Please see Executive Report (circulated separately).

### **Financial:**

1. Please see Executive Report (circulated separately).

### **Legal:**

2. Please see Executive Report (circulated separately).

### **Risk Management:**

3. Please see Executive Report (circulated separately).

### **Staffing (including Trades Unions):**

4. Please see Executive Report (circulated separately).

### **Equalities/Human Rights:**

5. Please see Executive Report (circulated separately).

### **Public Health**

6. Please see Executive Report (circulated separately).

### **Community Safety:**

7. Please see Executive Report (circulated separately).

**Sustainability:**

8. Please see Executive Report (circulated separately).

**Procurement:**

9. Please see Executive Report (circulated separately).

**Overview and Scrutiny:**

10. Please see Executive Report (circulated separately).

**RECOMMENDATION(S):**

The Committee is asked to:

1. **consider the Council's Draft Budget for 2014/15, Medium Term Financial Plan and Capital Programme 2014/15 to 2017/18; and**
2. **submit its comments, observations and recommendations in respect of the Executive's proposals with particular reference to the Community Services proposals, to the meetings of the Executive on 4 February 2014.**

**Executive Summary**

Members are requested to bring along the following papers issued for the meeting of the Executive on 14 January 2014 to this Committee meeting:

1. Draft Budget 2014/15 and Medium Term Financial Plan 2014 – 2018 (Executive Item 08); and
2. Capital Programme 2014/15 to 2017/18 (Executive Item 09).

**Appendices:**

None

**Background Papers** (open to public inspection):

None